

Homeless Services Department
Emergency Shelters–Comparing Results from Investment

Current FY (July 1, 2023-Feb 29, 2024)				
	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
YTD Served (All)	253	39	44	9
YTD Served from City of Fairfield	176	39	44	9
Avg Length of Stay (Overall)/Days	93	186	26	60
Avg Length of Stay (Successful Exit)/Days	184.2	94	44	50

Last FY (July 1, 2022-June 30, 2023)				
	BANC	CANB	Mission Samoa Pallet	Mission Samoa Work Program
YTD Served (All)	342	41	N/A	7
YTD Served from City of Fairfield	262 (63%)	41	N/A	7
Avg Length of Stay (Overall)/Days	90	169	N/A	82
Avg Length of Stay (Successful Exit)/Days	173	140	N/A	72
Occupancy Rate	96%	86%	N/A	50%
Avg # people served per day	80	17	N/A	3
% from Fairfield served per day	68%	100%	N/A	100%
Increased Income (all exits)	9%	48%	N/A	71%
Increased income (permanent housing exit)	44%	52%	N/A	86%
Increased income from Fairfield (at exit)	80%	52%	N/A	86%
Increased income (enrolled in site based employment services)	67%	N/A	N/A	100%

Current FY Exit Destinations (July 1, 2023-Feb 29, 2024)

	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
Permanent Housing	28.8%	80%	23%	34%
Temporary Housing	3.5%	8%	32%	33%
Institution Setting	12.9%	0	0	0
Homeless Situation	22.4%	12%	0	0
Unknown	32.4%	0	45%	33%
Positive Housing Outcome	32%	88%	55%	67%
Other Outcome	68%	12%	45%	33%

Last FY All Exit Destinations (July 1, 2022-June 30, 2023)

	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
Permanent Housing	22%	88%	N/A	85%
Temporary Housing	14%	0.00%	N/A	0
Institution Setting	13%	0	N/A	14%
Homeless Situation	17%	12%	N/A	0
Unknown	33%	0	N/A	1%
Positive Housing Outcome	36%	88%	0%	85%
Other Outcome	63%	12%	0%	15%

Last FY City of Fairfield Residents Exit Destinations (July 1, 2022-June 30, 2023)

	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
Permanent Housing	19%	88%	N/A	85%
Temporary Housing	13%	0	N/A	0
Institution Setting	12%	0	N/A	14%
Homeless Situation	20%	12%	N/A	0
Unknown	36%	0	N/A	1%
Positive Housing Outcome	32%	88%	0%	85%
Other Outcome	68%	12%	0%	15%

Current FY (July 1, 2023-Feb 29, 2024) costs per outcome

	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
Est cost per bed	\$85.92	\$40.00	\$44.02	\$54.79
Est cost per person for successful outcomes (avg successful length of stay x cost per night)	\$15,826.46	\$3,760	\$1,936.88	\$2,739.50
Avg cost per stay all outcomes (avg length of time x cost per night)	\$7,990.56	\$7,440	\$1,144.52	\$3,287.40

Last FY (July 1, 2022-June 30, 2023) costs per outcome

	BANC	CANB	Mission Samoa Pallet (Opened 9/20/23)	Mission Samoa Work Program
Est cost per bed	\$85.92	\$40.00	N/A	\$54.79
Est cost per person for successful outcomes (avg successful length of stay x cost per night)	\$14,864.16	\$5,600	N/A	\$3,944.88
Avg cost per stay all outcomes (avg length of time x cost per night)	\$7,732.80	\$6,760	N/A	\$4,492.78