

**INTEGRITY - PROFESSIONALISM - EDUCATION** 

150 ALASKA AVE FAIRFIELD, CA



## **BOARD OF DIRECTORS**









Deanna Garcia CFO, Board Member

Kimberly Cargile Secretary, Board Member

Haley Andrew CEO, Board Member

10 years Business

Management

experience

Founder & Co-

**Brandi** Proffitt Board Member

Dave Jones Board Member

20 years Inventory &

**Retail Management** 

5 years Management

in Cannabis

Industry

Compassionate

20 years Executive Mănagement and Entrepreneurial Experience

30 years experience in Real Estate &

Construction

25 years of experience in the Cannabis

Industry

Co-Owner in 8 State

**Licensed Cannabis** 

Companies

**Industry Experience** Founder & Co-Owner of 9 State Licensed Cannabis Businesses: Retail, Manufacturing, Distribution and Cultivation

20 years Executive and

**Management Cannabis** 

Owner of Dixon Wellness Collective **Board Member of** Dixon Chamber of Commerce

20 years experience in Retail Management

Leadership & Mentoring **Proud Solano County** Graduate of Resident for 30+ Vacaville High School

Board Member of the **National Cannabis Industry Association** 

6 years in Cannabis **Education and Sales** Graduate of Solano **Community College** ATP

years

## FAMILY OF LICENSED COMPANIES

















**APPLICATIONS IN PROGRESS** 

**FINAL STAGE** 







\*\*\*\*\*

TOTAL APPLICATIONS

0

IN DEVELOPMENT

02

APPLICATIONS APPROVED OPEN
AND IN OPERATION

10

10
YEARS
OF SERVING



10,000
MEMBERS
FAIRFIELD
RESIDENTS

# FINANCIAL CAPITALIZATION

2020 Sales: \$30 Million

Net Worth: \$60 Million







## TAX REVENUE PROJECTIONS

	YEAR 01	YEAR 02	YEAR 03	YEAR 04	TOTALS
REVENUE	\$997,500.00	\$3,793,037.00	\$6,793,153.00	\$8,060,885.00	\$19,644,575.00
City Tax Estimated at (6%)	\$ (59,850.00)	\$ (227,582.22)	\$ (407,589.18)	\$ (483,653.10)	\$(1,178,674.50)
State Excise Tax (15% COGS with 80% Markup)	\$(113,400.00)	\$ (512,059.00)	\$ (917,075.00)	\$ (1,088,219.00)	\$(2,630,753.00)
State Sales Tax (8.38%)	\$ (82,792.00)	\$ (314,822.00)	\$ (563,831.00)	\$(669,053.00)	\$(1,630,498.00)
Income Tax (280 E Tax Code)	\$(99,750.00)	\$(379,303.00)	\$ (679,315.00)	\$(806,088.00)	\$(1,964,456.00)
Payroll Taxes	\$ (25,744.00)	\$ (34,800.00)	\$(82,368.00)	\$ (101,568.00)	\$(244,480.00)
Total Taxes Paid	\$(381,536.00)	\$(1,468,566.22)	\$(2,650,178.18)	\$(3,148,581.10)	\$(7,648,861.50)

## **OUTSTANDING COMPLIANCE RECORD**

- ALL COMPANIES HAVE PASSED ALL INSPECTIONS AND AUDITS
- NEVER HAD A LICENSE SUSPENDED OR REVOKED
- NEVER MISSED A TAX PAYMENT: CDTFA, FTB, IRS OR LOCAL
- ALL LICENSES OBTAINED ARE: IN OPERATION OR CONSTRUCTION TO OPEN





## MEMBER INTAKE PROCESS

1. Security Guard

2. Receptionist

3. Sales Consultant

Government Issued Identification is Verified

3 x Prior to Sale

## RECOMMENDED BY OUR VENDORS







## CANNACRAFT

CANNDESCENT







For us, it's simply black and white.™















## PROPOSED TIMELINE

#### May 2021

City Council approves Retail Permit!

#### August 2021

Apply for Fairfield Business License, State Seller's Permit, Private Proprietary Security Employer Permit & State Retail License

#### October 2021

CUP, Business License & State License Approval

#### June 2021

Apply for Conditional Use Permit & Building Permits

#### August 2021

Interview Employees, apply for Fairfield Employment Permits

#### **November 2021**

Employee Training, Product Purchasing, Finishing Touches

#### **July 2021**

**Begin Construction** 

#### September 2021

Complete Construction and Security Upgrades

#### December 2021

Grand opening with Chamber of Commerce Ribbon Cutting!

## 5% of Profits

= \$200,000

# 8 Volunteer Hours Per Month Per Employee

= 9,000 Hours

**Over the Next 4 Years** 

## CHARITY DONATIONS

## FAIRFIELD COMMUNITY FIRST







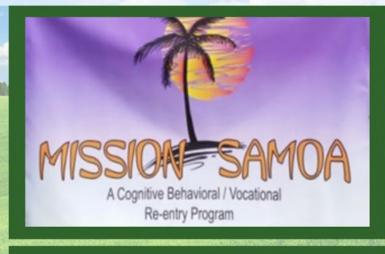






## **VOLUNTEERING**







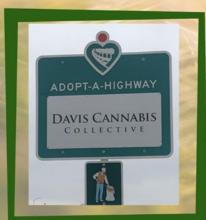


































Veterans Unlimited Services of Solano County











# CHARITABLE CONTRIBUTIONS

# LABOR RELATIONS & EMPLOYMENT PLAN

- Commitment to Hiring Local
- Living Wage: \$15 \$25 per hour
- Health Benefits: Medical & Dental
- Paid Training & Education
- Paid Volunteer Time
- Paid Sick Leave & Family Leave
- · Retirement Plan
- Labor Peace Agreement
- Options for Career Advancement
- Employee Appreciation Events
- Incentive Programs
- Annual Bonuses



ROLE	YEAR 1	YEAR 2	YEAR 3	YEAR 4
DIRECTOR	2	2	2	2
MANAGER	0	0	4	6
SECURITY	4	4	6	6
RECEPTION	2	6	8	10
SALES	2	6	8	10
TOTAL	10	18	28	34

# & CONTINUING EDUCATION

- California State Cannabis Regulations
- City of Fairfield 10E Cannabis Ordinance
- Injury and Illness Prevention Program Training
- Harassment, Discrimination, and Prevention Policy
- OSHA / CAL OSHA Training
- Proper Product Handling, Quality Control, Storage and Sanitation
- Customer Service, Member Privacy
- ●COVID-19 Safety and Cleanliness
- Security, Emergency, Evacuation Training
- Human Anatomy, Physiology and Body Systems
- Cautions and Contraindications
- Administration Techniques & Dosage
- Product Specifics
- Common Symptoms and Effects
- The Endocannabinoid System
- Phyto Cannabinoids and Terpenes









## **EMPLOYEE TO OWNER INCUBATOR PROGRAM**



#### **NEIGHBORHOOD OUTREACH**

FAIRFIELD CANNABIS COLLECTIVE 150 ALASKA AVENUE FAIRFIELD, CA 94533 OPEN HOUSE SATURDAY JANUARY 16TH, 2 O'CLOCK UNTIL 4 O'CLOCK WE LOOK FORWARD TO MEETING YOU

JOIN US



Health & Living

Learn from the experts! Join us for presentations of a variety of CBD and cannabis oils by licensed professionals, Dixon Wellness Cannabis Collective and the Davis Cannabis Collective.

NOVEMBER 6 6:00 - 7:30p

RSVP today! Call 707-447-7100 or visit MagnoliaCourtLiving.com







1111 Ulatis Drive | Vacaville CA MagnoliaCourtCA.com

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## NUISANCE MITIGATION: MEMBERSHIP GUIDELINES

- 1. Always act in a kind and respectful way to staff, other patrons, the property and our neighbors.
- 2. Always act in conformance with all California cannabis laws, the Fairfield City Ordinance and FCC company policies, at all times.
- 3.Do not litter. Dispose of your trash in provided receptacles.
- 4.Do not smoke, ingest, or consume cannabis or tobacco products on this property or within 500 feet of the dispensary.
- 5.Do not loiter on the property or within 50 feet of the premises.
- 6. Juveniles are prohibited from entering the building. Keep all cannabis products in childproof packaging and out of reach of children.
- 7.Only service animals are allowed in the dispensary. They must be kept on a leash, at all times. Please clean up any animal droppings.
- 8. The re-sale of cannabis and the diversion of cannabis are a violation of state law. Do not sell or otherwise redistribute cannabis products.
- 9.Do not smoke cannabis or use cannabis products within 1,000 feet of a school, day care center, or youth center while children are present at the school, except in or upon the grounds of a private residence or in accordance with Section 26200 of the Business and Professions Code.
- 10.Do not smoke cannabis or use cannabis products in a location where smoking tobacco is prohibited.
- 11.Do not smoke or ingest cannabis or use cannabis products in a public place.
- 12.Do not smoke or ingest cannabis or cannabis products while driving, operating a motor vehicle, boat, vessel, aircraft, or other vehicle used for transportation.
- 13.Do not possess an open container or open package of cannabis or cannabis products while driving, operating, or riding in the passenger seat or compartment of a motor vehicle, boat, vessel, aircraft, or other vehicle used for transportation.
- 14.Please, lower the volume of music to a reasonable level to respect neighboring businesses and residents prior to FCC's neighborhood.
- 15.Only park in FCC designated parking lot. If street parking is available, please be respectful of time spent parked as this is communal parking. Parking inside of neighboring complexes will be prohibited and may result in towing of the vehicle, at the owner's expense.

## SAFETY & SECURITY

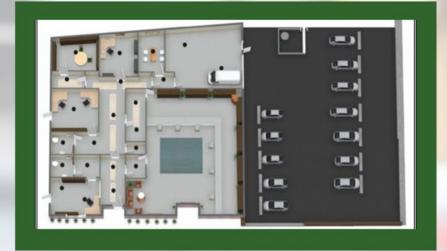
- Engaged Professional Security Team
- 24 Hour Fire & Security Alarm System
- ●24 Hour Video Camera Surveillance
- 24 Hour On-Site Security Guards
- Alarm System and Panic Buttons
- Secure Construction
- Secure: Doors, Locks & Windows
- UL Certified Safes
- Security Lighting
- Loitering Deterrents
- Employee Training
- •Identification Badges



SECURITY









# SECURE SHIPMENT INTAKE PROCESS

SECL

Secure Unloading Bay w/ Roll Up Metal Doors Security Guard Supervision Camera Surveillance Panic Buttons





Zoned (CT) Commercial Thoroughfare

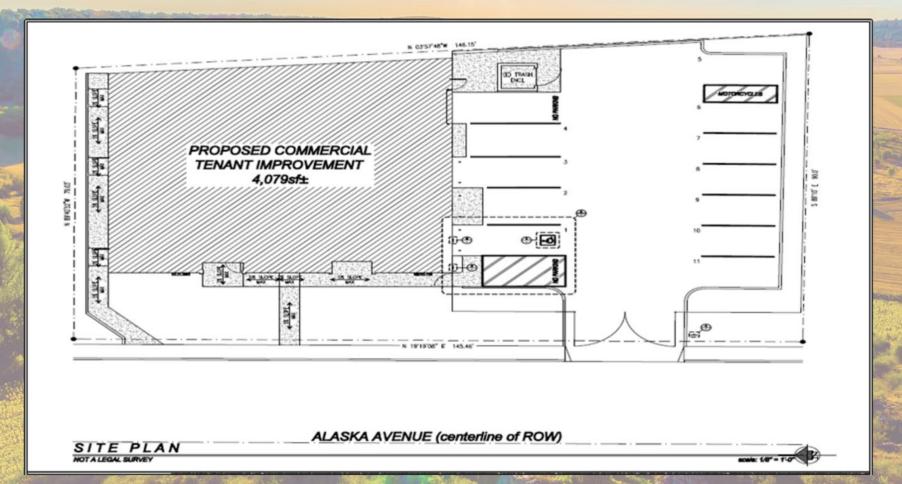
4000 sq ft building on 12,327 sq ft lot

Meets all City and State Requirements

12 Parking Spaces

360 ft. of Street Parking

## **LOCATION: SITE PLAN**



### **PUBLIC EDUCATION**























## **EDUCATION & RESEARCH**









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MEMBER DIRECTORY

1.0

About Us Policy & Advocacy Even

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- BACK TO BOARD MEMBER DIRECTORY

A THERAPEUTIC ALTERNATIVE

#### KIMBERLY CARGILE

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Kimberly Cargile has been dedicated to advancing the California for almost 15 years now, as an advocate and experience operating dispensaries and 20 years cultivi gained invaluable industry knowledge. As the C.E.O. of





















## GOVERNMENT ADVOCACY







## #CHOOSE WOMEN















26%

FEMALE

72%

MALE



WE SAW AN 18<sup>™</sup> INCREASE IN THE NUMBER OF WOMEN BUSINESS OWNERS YEAR-OVER-YEAR.



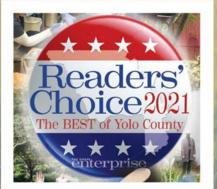
## **AWARD WINNING COMPANIES**













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Best Cannabis Dispensary 2021: Dixon Wellness Collective

By Daily Republic Staff

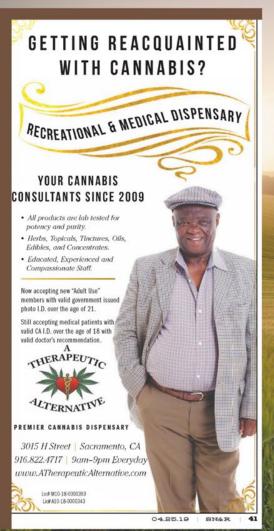


and Minimum Press, Manufacture and Observe Market Andrews

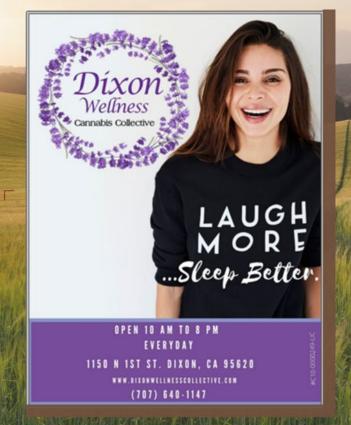
Best Cannabis Dispensary in Northern California 2020: Dixon Wellness Collective

By Daily Republic Staff





## **OUR ADVERTISING**



Modesto Cannabis Collective Delivery\* In-Store\* Curb Side Open 7 days a week 9 to 9 (209) 488-4172

www.modestocannabisco.com



Sleep Better - Laugh longer Cannabis For The Quality Of Life You Deserve.

C10-0000163



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#### Women Making a Wave in Cannabis

New dispensary owner builds upon work of female pioneers

N&R Publications by Ken Magri

This article was published on 04,12,18.

"We're ready for it," said Haley Andrew, about opening her new dispensary, Dixon Wellness Collective. At 30 years old, Andrew represents the next wave of California cannabis businesses founded and owned by women.

The Elk Grove resident previously worked in insurance and restaurants, while her husband was a budtender. "I setually talked him out of the industry. With a family, it was too much risk," said Andrew. "But then Kimberly [Carpile] called, when she was starting A Therapeutic Alternative." The Andrews both accepted jobs.

Haley was soon bit by "the bug" when the mother of an autistic patient expressed such gratitude for the relief provided. Andrew was inspired by this woman to do her own research on the medicinal qualities of cannabis.

Last year Cargile said to Andrew, "I heard Dixon is opening up their ordinances. Do you



Haley Andrew, co-owner of Dixon Wellness Collective PHOTO BY KEN MAGRI





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LOCAL NEWS

#### Dixon Wellness, Dixon Family Services collaborate to help those in need



By NICK SESTANOVICH | neestanovich@thereporter.com |

PUBLISHED May 26, 2019 at 2-45 p.m. | UPDATED May 26, 2019 at 2-47 p.m.

Two organizations — Dixon Family Services (DFS) and Dixon Wellness Collective — have joined forces for a cooperative plan to help families and individuals in need. Under the "Give Back to Dixon" program, Dixon Wellness will provide continuous funds, and DFS will provide basic services.

According to a press release by DFS Director Cookle Powell, her nonprofit agency and Dixon Wellness, a local cannabls dispensary, had been discussing how to create a program to directly benefit families in need in Dixon.

"We all shared stories about the need for social services from our personal experiences in the past and knew that we shared the same need to develop a program like this one to help our community," Powell wrote. "Dixon Weliness spoke with Dixon Family Services to express the gratitude that they have for this nonprofit organization and that they wanted to be partners in our mission to improve lives in this community. Dixon Weliness also shares this same value as they have and continue to give back to their community."

Among the services provided by DFS are rental assistance, utilities, food, medical and other bills to be partially paid for families with children ages 18 and under as part of the case management program. The contributions from Dixon Wellness will expand the number of families that can be assisted through basic needs services.

"Some of the additional people we help with support from DWC will probably be people that would otherwise go un-served due to not fitting criteria set by our county contract to help only families with children 0-18," Powell wrote in an email. "And that is a good thing because not all families or individuals who come to us will fit that contract criteria. We have struggling childless couples, families that have children living in the home that are over 18, and there are also many individuals we can help with this unrestricted financial support from Dixon Wellness."

Powell also said DFS would report back to Dixon Wellness on the number of people being assisted, demographics and some comments and success stories from those people being assisted.

With all the struggles families and individuals have to pay for basic needs, Powell is very







#### Dixon Wellness Collective

When Haley Andrew was approached by her business every customer to walk out of the facility fully underpartners, Kimberly Carglie and Deanna Garcia, to open a storefront in Dixon, California, her first thought was: Would it be successful? Through working with city officials. Haley and her beam were able to win over the community and were granted a license in January 2018, and in June 2018, Dison Wellness Collective became the first dispensary to open in the city

The negrest cannabis dispensaries were in Sacramento or Vallejo, but Haley saw a need for an educated and "You will be wasked through what products are available professional approach for her store. Offering a wide range of products to suit every consumer need, DWC had to provide products that suited the Sacramento DWC provides a selection of more than 2,000 prod-well. We want our customers to feel that we do appreciucts to its members. The company's goal is to have allether choosing our store for their cannubis needs."

standing how to effectively use the cannabis product. they just purchased. The educated staff works hard to stay current with cannot is research by attending weekly educational courses provided by Dixon Wellness and other industry specialists. DWC wants to provide the most current and helpful information to every customer, by providing a one-on-one experi-

and which will best match your needs," Haley says, "We aim to provide the most positive customer experience while shopping for cannabis. Our standards of customand the flav Area demographic, fluiding a comprehensive menu to suit each of these consumers' needs, dards but also for the more mainstream industries as THE REPORTER

## ANNUAL EXPO PROVIDES RESOURCES FOR SENIORS



Name Understate aproduce the Right Pargusian from Store Wallesia about the benefits of using carrolls to treat X-name in pain while she attends the 2019 Catebrate Seniors Expo Wednesday at the Ulatio Curtural Contex Statystins who is an eddotton courselor area concerned he has standed who could mispose if they ware prescribed paid residuations and Perguson was advanting has an exceeding his contraction and the hast of the contraction and the contracti public reflect

#### By Mick Saytanovich.

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According the Resist on display of actions's table were a sungiting of the items sold at the stone's three kinations, fines without to booting pads to opints.

We've have but to make the most. "We've buy commonsed appearance, and we have our our

LOCAL

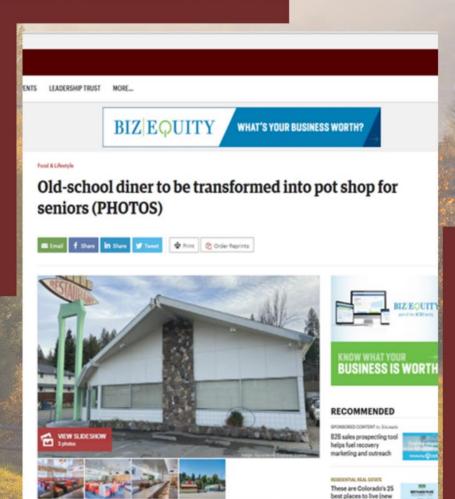
#### Start of retail pot sales puts spotlight on Sacramento's 'discreet' dispensaries

**BRAD BRANAN** 

CEMBER 18, 2017 03:55 AM, UPDATED DECEMBER 23, 2017 02:25 PM



mberly Cargile says she has been operating A Therapeutic Alternative for over 10 years in Sacramento Wednesday, Dec. 13, 2017. RENEE C. BYER RBYER@SACBEE.COM





Food & Lifestyle

#### Company looks to fill void in female-centered cannabis products

















Khemia is led by two long-time cannabis businesswomen, CSD Windy Galloway (right) and chief compliance officer Kimberly Carglie (left).

PELIDA SCIAREZ SADALIRENZO SUBHISES JOURNAL



By Felicia Alverez - Staff Viriter, Secramento Business Journal Nov 4, 2019 Updated Nov 6, 2019, 10:25em PST

The company is run by the same team as A Therapeutic Alternative. one of Sacramento's longer-established dispensaries.

IN THIS ARTICLE A Theraneutic Alternative

COMPANIES



#### RECOMMENDED

висивсией соитем. The Business Journey Comert Bluds

How you can write effective branded thought leadership content



COMMERCIAL REAL ESTATE Explusive: Oracle Corp.'s purchase contract for massive River North tech hub confirmed

City of Sac details recipients of 10 new storefront dispensary







BUSINESS INSIGHT FOR CALIFORNIA'S CAPITAL REGION



(Shutterstock image)

#### The Herb Column: A 'Heart-Centered' Approach

The CEO of a Sacramento cannabis-products manufacturing company on how she is positioned for growth

#### California Attempts To Revive Compassionate Cannabis Programs

Due to a new law, cannabis growers and distributors no longer have a financial liability for giving their

By Kaiser Health News, Contributor Dec. 20, 2019, at 9:45 a.m.



BUSINESS INSIGHT FOR CALIFORNIA'S CAPITAL REGION







#### Silver Stoners

Local dispensaries and senior living facilities respond to increased cannabis use among older generations

DECT CTATES



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Yolo COVID-19 cases Can stress impair vaccine? California's tech gold rush Community holds planting day Prosecutors attend b

BUSINESS

#### Therapeutic Alternative branching out to help small cannabis manufacturers

⊕ (€)





DAILY DEMOCRAT ARCHIVES Kimberly Carglie of Woodland and Laura Mendau of A Therapeutic Atlantative in Sectioner





# Thank You!

HALEY ANDREW
CEO
FAIRFIELD CANNABIS COLLECTIVE
916-678-9282
FAIRFIELDCANNABISCOLLECTIVE@GMAIL.COM