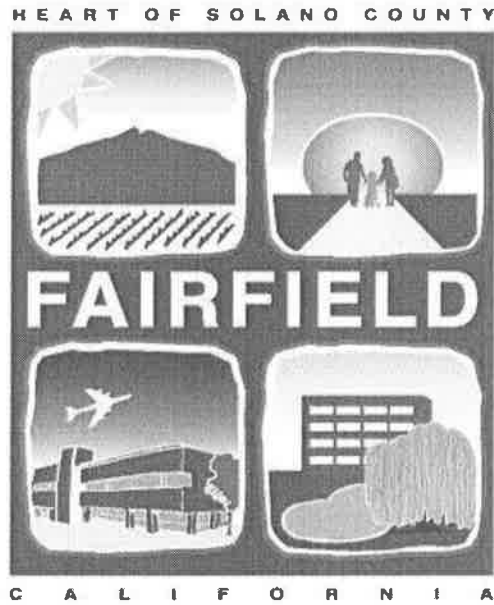


Community Development Block Grant



Annual Action Plan Fiscal Year 2016-2017

Community Development Department
Affordable Housing Division
1000 Webster Street, 2nd floor
Fairfield, CA 94533



Adopted May 3, 2016 by Resolution No. 2016-119

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a CDBG entitlement jurisdiction, the City of Fairfield is required to prepare an Annual Action Plan (AAP) each year that specifies how CDBG funds will be spent to accomplish housing and community development goals during the upcoming program year. The actions called for in the Annual Action Plan must coincide with goals and priorities that are identified in the City's Consolidated Plan. The first-year Annual Action Plan for the FY 2016-2017 Program year follows the 2012-2017 Consolidated Plan Period. The revised Consolidated Plan for 2018-2022 will be prepared later this year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

For FY 2016-2017, the City of Fairfield will receive \$743,763 from the Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD) **EXHIBIT A**. Subject to receipt of funds, these funds will be in accordance with HUD guidelines.

HUD requires local jurisdictions to complete a Five-Year Consolidated Plan and an AAP in order to be eligible to receive federal funds through the Community Development Block Grant Program. This AAP for FY 2016-2017 was prepared in accordance with the Citizen Participation Plan that was revised and adopted by the Fairfield City Council on April 2, 2013. The AAP provides information to the public on how the City will utilize federal funds to meet the goals and objectives identified in the Five-Year Consolidated Plan for FY 2012-2017. The Annual Action Plan begins July 1, 2016, with the expectation that most activities will be completed by June 30, 2017.

FY 2016-2017 is the fifth year of bi-annual funding for Public Service activities. Applications were reviewed and ranked the first year, then were automatically funded at a 5% reduction due to sequestration during the second through fourth years, and will automatically receive funding according to the Citizens Participation Plan during the fifth year, which was previously approved by HUD. The CDBG Funding Cycle is shown on **EXHIBIT B**.

Non-Public Service projects are reviewed and ranked annually for funding. A complete list of applicants and the approved funding allocation is shown on **EXHIBIT C**.

Selection Process

All projects selected for funding were established by the City Council priorities outlined in the Five-Year Consolidated Plan for FY 2012-2017. The City Manager determined the funding recommendations for the Non-Public Service projects. The recommendations were presented to the City Council on May 3, 2016.

EXHIBIT A

CA-FY16 ALLOCATIONS							
KEY	CNSRTKEY	NAME	STA	CDBG16	HOME16	HOPWA16	ESG16
060012		Alameda	CA	\$1,059,118	\$0	\$0	\$0
060030		Alhambra	CA	\$814,195	\$352,789	\$0	\$0
060032		Aliso Viejo	CA	\$225,958	\$0	\$0	\$0
060078		Anaheim	CA	\$4,131,584	\$1,061,735	\$1,540,538	\$380,081
060102		Antioch	CA	\$748,448	\$0	\$0	\$0
060108	06C226	Apple Valley	CA	\$559,270	\$535,507	\$0	\$0
060228		Bakersfield	CA	\$3,253,214	\$1,081,282	\$384,538	\$287,896
060234		Baldwin Park	CA	\$943,889	\$222,999	\$0	\$0
060288		Bellflower	CA	\$954,637	\$292,605	\$0	\$0
060324		Berkeley	CA	\$2,476,078	\$588,201	\$0	\$220,578
060450		Buena Park	CA	\$717,824	\$0	\$0	\$0
060456		Burbank	CA	\$876,707	\$368,631	\$0	\$0
060516		Camarillo	CA	\$281,099	\$0	\$0	\$0
060564		Carlsbad	CA	\$517,929	\$0	\$0	\$0
060594		Carson	CA	\$716,131	\$0	\$0	\$0
060624		Cathedral City	CA	\$527,376	\$0	\$0	\$0
060654		Cerritos	CA	\$211,976	\$0	\$0	\$0
060684		Chico	CA	\$713,253	\$395,906	\$0	\$0
060708		Chino	CA	\$466,402	\$0	\$0	\$0
060709		Chino Hills	CA	\$307,484	\$0	\$0	\$0
060720		Chula Vista	CA	\$1,920,628	\$642,150	\$0	\$159,265
060726		Citrus Heights	CA	\$596,386	\$0	\$0	\$0
060756		Clovis City	CA	\$672,819	\$0	\$0	\$0
060804		Compton	CA	\$1,491,641	\$451,259	\$0	\$0
060810		Concord	CA	\$898,819	\$0	\$0	\$0
060828		Corona	CA	\$1,133,716	\$295,407	\$0	\$0
060846		Costa Mesa	CA	\$990,347	\$338,895	\$0	\$0
060906		Cupertino City	CA	\$307,592	\$0	\$0	\$0
060930		Daly City	CA	\$921,458	\$248,144	\$0	\$0
060942		Davis	CA	\$568,053	\$297,286	\$0	\$0
060960		Delano City	CA	\$611,602	\$0	\$0	\$0
061032		Downey	CA	\$1,028,284	\$331,543	\$0	\$0
061116		El Cajon	CA	\$1,239,437	\$444,080	\$0	\$0
061122		El Centro	CA	\$484,136	\$0	\$0	\$0
061146		Elk Grove	CA	\$820,031	\$0	\$0	\$0
061152		El Monte	CA	\$1,691,755	\$501,098	\$0	\$155,203
061212		Encinitas	CA	\$274,237	\$0	\$0	\$0
061230		Escondido	CA	\$1,514,995	\$458,653	\$0	\$135,322
061266		Fairfield	CA	\$743,763	\$0	\$0	\$0
061332		Fontana	CA	\$1,887,316	\$445,028	\$0	\$171,346
061380		Fountain Valley	CA	\$273,963	\$0	\$0	\$0
061404		Fremont	CA	\$1,146,547	\$0	\$0	\$0
061410		Fresno	CA	\$6,330,331	\$2,181,089	\$387,290	\$565,293
061416		Fullerton	CA	\$1,292,521	\$377,143	\$0	\$0

Exhibit B – CDBG Funding Cycle

Activity	Date	Location
3-Day Public Comment Period for Community Public Meeting	April 3 – April 5, 2016	
30-Day Public Comment Period	April 3 – May 2, 2016	
Community Public Meeting	April 6, 2016	Patio Room, City of Fairfield 4:00 p.m.
City Council Meeting and Public Hearing	May 3, 2016	City Council Chambers at 6 p.m.
Annual Action Plan due to HUD	May 15, 2016	
CAPER due to HUD	September 30, 2016	

Annual Funding Cycle – Public Service Activities are most often projects that provide direct client services to low- and moderate-income Fairfield residents.

Annual Funding Cycle – Non-Public Service Activities usually fund construction, rehabilitation, economic development acquisition, and/or demolition of real property or community infrastructure.

Consolidated Plan FY 2012-2017 – The Con Plan identifies the priority goals and objectives approved by the City Council. The City Manager must use this plan for guidance and direction when reviewing and ranking CDBG applications.

Exhibit C

2016-17 Allocation Proposal		
Applicant Name	Project Name	
Public Service		
Heather House	Heather House Emergency and Transitional Housing Program	33,469
Archway Recovery	Case Manager/Job Developer	5,578
The Leaven	Afterschool Tutoring Centers	11,156
Community Services Foundation	Fun on the Run	16,735
LIFT 3	Turning Point	11,156
COF Community Resources Dept	Fairfield Youth Activities Assistance	22,313
Meals on Wheels	Meals on Wheels	11,156
Total Public Service funds		\$ 111,564
Non-Public Service		
COF community Development Department	Affordable Housing Support	50,000
COF community Development Department	Housing Rehab Program Loans	200,000
COF community Development Department	Hsg Rehab Admin	107,000
COF City Manager's Office	Neighborhood Revitalization	126,446
Total Non-Public Service Funds		483,446

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Fairfield used CDBG funds to support a wide range of activities during the previous Consolidated Plan period. As a CDBG entitlement jurisdiction, the City of Fairfield is required to prepare an annual report known as the Consolidated Annual Performance and Evaluation Report (CAPER), which details the activities the jurisdiction supported using the CDBG funds during the prior fiscal cycle. Fairfield is currently in the fourth year of the Consolidated Plan period and, therefore, has not yet prepared the fourth year CAPER. According to information provided in the CAPER for the first three program years of the previous Consolidated Plan period (fiscal years 2012/13 through 2014/15), the City of Fairfield used CDBG funds to support the following activities:

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Title I of the Housing and Community Development Act of 1974 authorized Community Development Block Grant entitlement funds to qualifying cities. Subsequently, Title I of the Housing and Community Development Act of 1977 and the Cranston-Gonzalez National Affordable Housing Act of 1990 have amended this act. The overall goal of the community planning and development programs authorized under Title I is to develop and maintain viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities primarily for low- and moderate-income persons.

Since 1975, the City of Fairfield has been classified as an entitlement city, which is defined as a principal city within a Metropolitan Statistical Area (MSAs) with a population over 50,000. HUD determines the amount of each annual entitlement grant by a statutory dual formula using several objective measures of community needs, including the extent of poverty, population, housing overcrowding, age of housing, stock, and population growth lag in relationship to other metropolitan areas.

The City of Fairfield intends to encourage and facilitate the participation of Fairfield residents in the formation of CDBG priorities, strategies, and funding allocations in the Consolidated Plan and the Annual Action Plan. Community input is also encouraged for substantial amendments thereto and to review the CAPER.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No Public Comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

No Public Comments or unaccepted views.

7. Summary

A Public Notice was published for the Community Meeting, the 30-day public comment period and public hearing before approving the Annual Action Plan. The public is encouraged to make comments during the public comment period or at the public hearing.

END OF EXECUTIVE SUMMARY

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Housing Division, Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The City of Fairfield is the lead agency responsible for coordinating the development of the Consolidated Plan. The City's Community Development Department and City of Fairfield Housing Authority are the primary agencies with the City responsible for administering programs outlined in the Consolidated Plan. The Community Development Department's Affordable Housing Division is responsible for the administration and implementation of the CDBG funds. The Housing Division, and Fairfield Housing Authority are responsible for the administration and implementation of housing and homeless assistance programs. Economic Development has the responsibility of supporting new affordable housing developments in the City. The Planning Division is responsible for the development and implementation of the City's long-range land use goals and policies in addition to the development of the Housing Element of the General Plan, the State-required element which outlines goals, policies and programs to meet the City's needs for both affordable and market-rate housing.

Consolidated Plan Public Contact Information

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 707-428-7391

AP-10 Consultation – 91.100, 91.200(b), 91.215(i)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(i))

When developing the Con Plan, the City of Fairfield consulted with elected officials, various City Departments and community stakeholders to strategize and establish priorities. There were Con Plan workshops that were held to solicit input from the community. Results were incorporated into the Con Plan and results were also reported at a City of Fairfield council meeting. Each step of this process was transparent to ensure the public was informed. The City of Fairfield Housing Division is actively working on housing and homeless priorities and strategies contained in this Plan and the goals recently established by the City council.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City staff is active in the Joint Powers Authority (CAP Solano JPA) serving Solano County, inclusive of the seven cities (Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo) and the unincorporated areas of the County. Solano County is a geographically and demographically diverse area, including both rural and urban communities. It is located strategically along the Highway 80 corridor between the San Francisco Bay and Sacramento metropolitan areas. In partnership with the JPA staff from each of the seven jurisdictions we will be working on a county-wide homeless strategy with an implementation date of fourth quarter 2016. The Fairfield Housing Authority has also partnered with Solano County to identify and create Permanent Supportive Housing that will assist up to 16 homeless mental health clients.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HIMIS

The City of Fairfield does not have ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COUNTY OF SOLANO
	Agency/Group/Organization Type	Services-homeless Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The County of Solano has been consulted to assist in identifying and creating Permanent Supportive Housing. Anticipated outcomes would be to provide services for the homeless where housing would be permanent.

Identify any Agency Types not consulted and provide rationale for not consulting
N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Narrative (optional)

In partnership with the JPA staff from each of the seven jurisdictions, work will be on a county-wide homeless strategy to be implemented in 2016.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City held a public meeting on Wednesday, April 6, 2016 to solicit any input from the public, at which there were two attendees. Prior to adoption by the City Council, the Annual Action Plan was available for a 30-day public review and comment period, while the draft Plan was available on the City's website, the City Manager's office, Library, Housing Authority, City of Fairfield Transportation Center and Housing office. The City Council adopted the Annual Action Plan at a public meeting on Tuesday, May 3, 2016, which provided additional opportunity for public participation.

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	On April 7, 2016 a public meeting was held to introduce the Annual Action Plan and to provide initial opportunity for public participation. The meeting was publicly noticed. Two members of the community attended, however, had no questions or demands.	Not Applicable	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Review Period	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	Annual Action Plan draft was available for public review for 30 days prior to adoption by City Council.	None	Not applicable	
3	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	City Council Meeting open to the public	None	N/A	

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

For FY 2016-17, the City of Fairfield will receive \$743,763 from the Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD). Anticipated Program Income will be approximately \$89,256. In addition to CDBG funds, other potential funding sources available to address housing and community development needs in Fairfield include HOME funds through the State Department of Housing and Community Development's HOME Program, CalHome, and Housing Choice Vouchers.

Priority Table

Table 4 - Expected Resources -- Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$			Total: \$
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	743,763	89,256	0	833,019	0	As the CDBG funds are reduced at the federal level, the CDBG grant rarely fully funds any one project. Therefore, CDBG applicants are encouraged to find multiple sources of income to subsidize their programs. Most of the projects awarded CDBG funds will require other sources of income to complete their programs.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Many of the activities that the City intends to fund through CDBG will require additional public and private resources, and CDBG funds will be used to leverage other funding sources. The City of Fairfield plans use of CDBG funds for a range of activities; including driveway improvement, retaining walls, housing rehabilitation and emergency shelter operations consistent with activities that the City has funded in recent years. Housing rehabilitation grants are not typically used to leverage other resources to fund individual projects, but instead provide a means for the residents to maintain existing housing resources, thereby greatly reducing the cost that would otherwise be associated with providing housing for the households that receive assistance through this activity.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 6 -- Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Reducing Crime	2016	2017	Affordable Housing Non-Housing Community Development	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR	Affordable Housing	CDBG: \$126,446	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted
2	Increasing Economic Opportunities	2016	2017	Affordable Housing Non-Housing Community Development	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR	Non-Housing Community Development	CDBG: \$250,000	Public service activities for Low/Moderate Income Housing Benefit: 15 Households Assisted Homeowner Housing Rehabilitated: 15 Household Housing Unit
3	Supporting Child Care and Youth Programs	2016	2017	Affordable Housing Non-Homeless Special Needs	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR	Affordable Housing	CDBG: \$50,204	Public service activities for Low/Moderate Income Housing Benefit: 2000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Life Skills Assistance for Elderly and/or disabled	2016	2017	Affordable Housing Non-Homeless Special Needs	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR	Affordable Housing	CDBG: \$44,625	Public service activities for Low/Moderate Income Households Assisted
5	Preserving/Increasing Stock of Affordable Housing	2016	2017	Affordable Housing		Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated: 7 Household Housing Unit

Goal Descriptions

Table 7 – Goal Descriptions

1	Goal Name	Reducing Crime
	Goal Description	CDBG funds will be used in low-income residential neighborhoods experiencing gang violence and other crime problems to work with the neighbors to fix up the area. This is a multi-department initiative involving the City Manager's Office, Police Department, and Public Works Department. Activities will include additional lighting where needed, traffic modifications, targeted housing rehabilitation, and other safety and security measures necessary in these neighborhoods.
2	Goal Name	Increasing Economic Opportunities
	Goal Description	During the Five-Year Consolidated Plan, CDBG funding will be directed to activities that provide economic and social activities in low-/moderate-income neighborhoods.
3	Goal Name	Supporting Child Care and Youth Programs
	Goal Description	Through CDBG activities that support after school activities and youth programs will help reduce crime by giving youth something to do and goals to meet.
4	Goal Name	Life Skills Assistance for Elderly and/or disabled
5	Goal Name	Preserving/Increasing Stock of Affordable Housing

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

There will be approximately seven (7) extremely low-income, low-income and/or moderate-income families whom will be assisted.

AP-35 Projects – 91.220(d)

Introduction

All projects selected (below) for funding were established by the City Council priorities outlined in the Five-Year Consolidated Plan for FY 2012-2017. The City Manager determined the funding recommendations for the Non-Public Service projects. The recommendations were presented to the City Council on May 3, 2016. The following activities are approved by Council for CDBG funding during FY 2016-2017.

Table 5 – Project Information

#	Project Name
1	Heather House
2	Archway Recovery
3	The Leaven
4	Fun on the Run
5	LIFT 3 (Turning Point)
6	Youth Activities Fee
7	Meals on Wheels
8	Affordable Housing Support
9	Housing Rehab Program Loans
10	Housing Rehab Administration
11	Neighborhood Revitalization

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

FY 2016-2017 is the fifth year of bi-annual funding for Public Service activities. Applications were reviewed and ranked the first year, then were automatically funded at a 5% reduction due to sequestration during the second through fourth year, and will automatically be funded according to the Citizens Participation Plan during the fifth year, which was previously approved by HUD.

A complete list of Public and Non-Public agencies and the approved funding allocation is shown on **Exhibit C**.

Selection Process

All projects selected for funding were established by the City Council priorities outlined in the Five-Year Consolidated Plan for FY 2012-2017. The City Manager determined the funding recommendations for the Non-Public Service projects. The recommendations were presented to the City Council on May 3, 2016. The above activities are approved by Council for CDBG funding during FY 2016-2017.

Projects

AP-38 Projects Summary

Project Summary Information

Table 6 – Project Summary

1	Project Name	Heather House
	Target Area	LOW/MODERATE INCOME CENSUS TRACTS
	Goals Supported	Reducing Crime
	Needs Addressed	Homelessness
	Funding	CDBG: \$33,469
	Description	A 24-bed emergency shelter, with three transitional housing apartments. The Project seeks to provide temporary shelter, food and intensive case management to the homeless. Clients are assisted with job and housing searches and receive life skills training (budgeting, parenting, nutrition, tenant rights and responsibilities, etc.) and are required to remain clean and sober during their 60-day stay.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 124 clients will be served by this activity.
	Location Description	724 Ohio Street
	Planned Activities	Provide temporary shelter, food and intensive case management to the homeless.
2	Project Name	Archway Recovery
	Target Area	LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR
	Goals Supported	Reducing Crime
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$5,578

Description	A live-in drug treatment facility that is designed to break the cycle of addiction and associated criminal behavior. A majority of the clients are parolees referred from the court system in lieu of imprisonment. This project will provide group and individual work-preparedness and job search services to residents and program participants. During the course of this fiscal year, Archway Recovery Services will assist 20 residents and program participants.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	20 residents and program participants will be assisted.
Location Description	1525 Union Ave. Fairfield
Planned Activities	Provide group and individual work-preparedness and job search services to residents and program participants.
Project Name	The Leaven
Target Area	LOW/MODERATE INCOME CENSUS TRACTS
Goals Supported	Supporting Child Care and Youth Programs
Needs Addressed	Affordable Housing
Funding	CDBG: \$11,156
Description	The Leaven Project was created by community leaders to serve at-risk and under-performing youth by improving the quality of the most underprivileged and challenging neighborhoods. With collaboration from the City of Fairfield, Fairfield-Suisun Unified School District, and Parkway Community church, a plan was developed to overcome ethnic, racial, and economic barriers affecting the children in the poorest neighborhoods. This program is especially effective at tutoring and mentoring children with their homework and preventing them from falling behind due to learning difficulties. CDBG will pay for operational costs, including staff salary and benefits. The Leaven Tutoring Project will serve approximately 125 at-risk and under-performing youth.
Target Date	6/30/2017

	<p>125 at-risk and under-performing youth will be served.</p>
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	Dana Drive area.
Planned Activities	Tutoring and mentoring children with homework and preventing them from falling behind due to learning difficulties.
4	
Project Name	Fun on the Run
Target Area	LOW/MODERATE INCOME CENSUS TRACTS
Goals Supported	Supporting Child Care and Youth Programs
Needs Addressed	Affordable Housing
Funding	CDBG: \$16,735
Description	<p>Fun on the Run is a mobile recreation program that visits sites in CDBG-qualified census tracts and high crime areas. Two Fun on the Run vehicles are currently on the road. They visit a total of ten sites per week during the school year and 20 sites per week during the summer months. Stops are made on closed off streets, apartment complexes, and neighborhood parks. Staff lead a variety of activities, including games and crafts, provide unique equipment such as jump houses and a variety of wheeled vehicles, serve as adult role models, and develop caring relationships that serve to keep participants engaged and away from unhealthy behaviors. Funding will be used for vehicle and operation related expenses and program supplies. The Fun on the Run Program will serve approximately 1,500 youth during this fiscal year.</p>
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,500 youth will be served during the fiscal year.
Location Description	Throughout low-and moderate income neighborhoods.
Planned Activities	<p>Fun on the Run staff lead a variety of activities, including games and crafts, provide unique equipment such as jump houses and a variety of wheeled vehicles, serve as adult role models, and develop caring relationships that serve to keep participants engaged and away from unhealthy behaviors.</p>

5	Project Name	LIFT 3 (Turning Point)
	Target Area	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR
	Goals Supported	Reducing Crime
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$11,156
	Description	CDBG funds will be used to pay for the salaries on on-call trained domestic violence employees who will provide 24 hours a day, 7 days a week shelter/housing and supportive services for victims of domestic violence. During the course of the fiscal year, the LIFT3 Support Group staff will serve an estimated 125 clients.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 125 clients will be served.
	Location Description	Undisclosed area.
	Planned Activities	Pay for the salaries of on-call trained domestic violence employees who will provide 24 hours a day, 7 days a week shelter/housing and supportive services for victims of domestic violence.
	Project Name	Youth Activities Fee
6	Target Area	LOW/MODERATE INCOME CENSUS TRACTS
	Goals Supported	Supporting Child Care and Youth Programs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$22,313

<p>Description</p>	<p>The Youth Fee Assistance Program is a scholarship program that enables youth of low-income families to participate in the Fairfield Community Resources Department fee-based recreation programs and events. The funds are distributed on a sliding scale, based on the family income, and provides between 50% and 90% of the registration costs. This practice maximizes access to the program by extremely low- and very low-income families. Maximum funds will be up to \$500 per eligible family per fiscal year. The CDBG funding will serve approximately 25 families.</p>
<p>Target Date</p>	
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Approximately 125 low- and moderate income families will be served.</p>
<p>Location Description</p>	<p>1000 Kentucky Street Community Resources Department</p>
<p>Planned Activities</p>	<p>Enables youth of low- income families to participate in the Fairfield Community Resources Department fee-based recreation programs and events.</p>
<p>Project Name</p>	<p>Meals on Wheels</p>
<p>Target Area</p>	<p>HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR</p>
<p>Goals Supported</p>	<p>Life Skills Assistance for Elderly and/or disabled</p>
<p>Needs Addressed</p>	<p>Affordable Housing</p>
<p>Funding</p>	<p>CDBG: \$11,156</p>
<p>Description</p>	<p>Meals on Wheels (MOW) provides nutritious meals that are planned by a registered dietician and prepared in their central kitchen facility in Suisun. Specifically, they provide meals seven days a week to the senior population who is 60 years or older. Meals will be provided to Fairfield residents via home-delivery designed to aid seniors who cannot leave their homes or have difficulty preparing their own meals. MOW also congregates a dining program at the Fairfield Senior Center where seniors can come and enjoy a nutritious meal with other seniors in the Fairfield community.</p>
<p>Target Date</p>	<p>6/30/2017</p>

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Approximately 400 Fairfield residents will be assisted by this program.</p>
<p>Location Description</p>	<p>95 Marina Center Suisun CA</p>
<p>Planned Activities</p>	<p>Provide nutritious meals for the senior population who is 60 years and older by home delivery.</p>
<p>Project Name</p>	<p>Affordable Housing Support</p>
<p>Target Area</p>	<p>HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR</p>
<p>Goals Supported</p>	<p>Preserving/Increasing Stock of Affordable Housing</p>
<p>Needs Addressed</p>	<p>Affordable Housing</p>
<p>Funding</p>	<p>CDBG: \$50,000</p>
<p>Description</p>	<p>The Affordable Housing Support is a non-public service activity to meet the needs of affordable housing within the City that deals with public facilities, infrastructure and housing rehab. This could include sewer services, removal of blight, additional lighting, traffic modifications and other safety and security measures. The Affordable Housing Support grant anticipates serving two neighborhoods affecting 200-400 residents.</p>
<p>Target Date</p>	<p>6/30/2017</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>This activity will benefit 200-400 low- and moderate-income residents.</p>
<p>Location Description</p>	<p>Two areas in Fairfield.</p>
<p>Planned Activities</p>	<p>Meet the needs of affordable housing within the City that deals with public facilities, infrastructure and housing rehab.</p>
<p>Project Name</p>	<p>Housing Rehab Program Loans</p>
<p>Target Area</p>	<p>LOW/MODERATE INCOME CENSUS TRACTS</p>
<p>Goals Supported</p>	<p>Preserving/Increasing Stock of Affordable Housing</p>

Needs Addressed	Affordable Housing
Funding	CDBG: \$200,000
Description	The purpose of the Housing Rehabilitation Program is to improve and maintain the stock of housing available, remove architectural barriers, and reduce blighted conditions in low- and moderate-income neighborhoods in Fairfield. The program provides below market rate loans and grants to owner-occupants whose households qualify as low- to moderate-income and whose residences are in need of qualifying property improvements. The income limits vary based on funding source. This successful program is funded with Community Development Block Grant funds and HOME funds. Based on past history, twelve households will be assisted during the fiscal year.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 12 households will be assisted during the fiscal year.
Location Description	Low- and moderate-income households throughout Fairfield.
Planned Activities	Improve and maintain the stock of housing available.
Project Name	Housing Rehab Administration
Target Area	HIGH CRIME CENSUS TRACTS LOW/MODERATE INCOME CENSUS TRACTS 80 TO 80 CORRIDOR
Goals Supported	Preserving/Increasing Stock of Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$107,000
10	

<p>Description</p>	<p>The Housing Rehabilitation Revolving Loan Fund Program provides technical assistance in all aspects of the construction project, including specification writing, bid procedures, contract award and construction monitoring, all at no cost to the low-income applicants, in addition to the loans and/or grants. CDBG funds will be used to offset eligible project and operational delivery costs including but not limited to: staffing for loan processing and contract management/oversight, staff training, review of new applications, inspection and testing to determine the scope of work in a project, monitoring activities required by various funding sources, and costs related of the recovery of a loan or grant due to non-compliance, and so forth. Specifically, CDBG funding will pay for one half-time Housing "Rehabilitation Specialist II and one half-time Housing Finance Analyst, along with operational expenses. Based on past history, twelve households will be assisted during the fiscal year.</p>
<p>Target Date</p>	<p>6/30/2017</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Approximately 12 persons will be assisted by this activity.</p>
<p>Location Description</p>	<p>Various low- to moderate-income areas in Fairfield.</p>
<p>Planned Activities</p>	<p>Provides technical assistance in all aspects of the construction project, including specification writing, bid procedures, contract awards, and construction monitoring, all at no cost to the low-income applicants in addition to the loans and/or grants.</p>
<p>11 Project Name</p>	<p>Neighborhood Revitalization</p>
<p>Target Area</p>	<p>LOW/MODERATE INCOME CENSUS TRACTS</p>
<p>Goals Supported</p>	<p>Reducing Crime</p>
<p>Needs Addressed</p>	<p>Affordable Housing</p>
<p>Funding</p>	<p>CDBG: \$126,446</p>

Description	<p>Neighborhood Revitalization is a multi-department initiative (city Manager's Office, Police and Public Works Departments) that will improve non-public facilities and remove blighting elements in low-income residential neighborhoods experiencing gang violence and other crime problems. Activities include additional lighting, traffic modifications, targeted rehabilitation, and other safety and security measures. Given the target areas of the city and the number of at-risk neighborhoods, this grant is projected to serve approximately 1,000 residents in the city.</p>
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,000 residents will be served by this activity.
Location Description	Various low-income areas.
Planned Activities	Improve non-public facilities and remove blighting elements in low-income residential neighborhoods experiencing gang violence and other crime problems.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City has identified three areas as priorities for use of federal funds. For FY 2016-2017, it is anticipated that 100% of the CDBG funds will be expended in the target areas for economic and social programs. The areas highlighted on the following maps are the priority target areas.

1. Low- and Moderate-income areas (See Appendix A)
2. Top 10 reporting districts with highest average crime rate for 2012 (See Appendix B)
3. Along the I-80 to I-80 corridor (North Texas to West Texas Streets) (See Appendix C) In addition, the City of Fairfield plans to allocate funds to organizations that provide housing and services to low- and moderate-income persons, based on CDBG program regulations (low/moderate income limited clientele). This consists of funding allocated to facilities and organizations providing services to homeless individuals and victims of domestic violence as well as to support fair housing activities.

Geographic Distribution

Table 7 - Geographic Distribution

Target Area	Percentage of Funds
HIGH CRIME CENSUS TRACTS	33
LOW/MODERATE INCOME CENSUS TRACTS	34
80 TO 80 CORRIDOR	33

Rationale for the priorities for allocating investments geographically

During the Five-Year Consolidated Plan, CDBG funding will be directed to activities that provide economic and social activities in low-/moderate-income neighborhoods. The intent is to concentrate services in the areas with the highest need to achieve the greatest benefit from limited local and federal financial resources.

- Highest Priority activities include eligible CDBG projects that provide services in multiple targeted areas. The City intends to encourage programs and services to areas with the most need.
- Medium Priority activities are those projects that are offered in only one target area, or that offers services to residents who live in the targeted areas.
- Low Priority eligible activities are those that provide services to income eligible residents citywide.

Discussion

Since 2007, CDBG funding in Fairfield has been awarded to priority activities and services that serve low- to moderate-income residents living within targeted geographic areas of the city. The Five-Year Consolidated Plan for FY 2012-2017 continues this geographically-focused approach to solving community problems by determining eligible activities in target areas as a higher priority for federal funding.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The priorities and specific objectives the City of Fairfield hopes to achieve during the next year are as follows:

Utilize our Housing Rehabilitation Program to improve and maintain the stock of housing available, remove architectural barriers, and reduce blighted conditions in low- and moderate-income neighborhoods in Fairfield.

Our Neighborhood Revitalization is a multi-department initiative (City Manager's Office, Police and Public Works Departments) that will improve non-public facilities and remove blighting elements in low-income residential neighborhoods experiencing gang violence and other crime problems.

This Action Plan allocates funding to provide households with affordable housing through housing rehabilitation, as discussed in sections AP-35 and AP-38. The City's housing rehabilitation activities provide low- and moderate-income homeowners with funding to complete needed home repairs and accessibility modifications, allowing these households to remain in their homes. The program primarily serves elderly households and households that include individuals with disabilities.

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	337
Non-Homeless	184
Special-Needs	0
Total	521

Table 9 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	32
The Production of New Units	0
Rehab of Existing Units	12
Acquisition of Existing Units	15
Total	59

Discussion

The City's Affordable Housing Division is responsible for implementing the City's CDBG, HOME, Neighborhood Stabilization, First-Time Homebuyer, Residential Rehabilitation, and the Fairfield Housing Authority's Housing Choice Voucher Programs.

The City also coordinates its services with those of the Solano County Department of Health and Social Services while administering its HCV Rental Assistance and Family Self-Sufficiency Programs (outreach, intake, eligibility verification, etc.). The Fairfield Police Department and Housing Division coordinates its efforts to provide referrals to assist the homeless and persons on the verge of homelessness. The City collaborates with local service providers and coordinates services with those lenders and agents who are participating with our City programs.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Fairfield does not have any Public Housing. The Fairfield Housing Authority administers 830 Housing Choice Vouchers and 52 project-based vouchers.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Fairfield supported the 160-person transitional housing shelter under development by Mission Solano. This \$11.4-million dollar development began construction in 2008. They operate a thrift store and have a used car donation program. The City provided technical assistance to apply for EHAPCD grant to partially fund the construction of their Bridge to Life Center.

Heather House Emergency and Transitional Homeless Shelter has been consistently funded by CDBG for over ten years. The Five-Year Consolidated Plan provides Heather House with 30% of the Public Service funds as an annual set-aside. Heather House is not currently required to compete for funding with other social services. The City provided technical assistance to apply for the state Emergency Housing and Assistance Program Capital Development (EHAPCD) grant to fund the purchase of three of the four buildings that comprise the shelter. The goal was to assist Heather House with asset building while maintain the long-term viability of an emergency shelter.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Housing Division staff is actively participating on the Housing First Solano JPA Board with other local jurisdictions to create a county-wide homeless strategy. The City of Fairfield City Council adopted a strategy in 2015 and 2016 where they updated goals and city strategies. City employees and two officers partner with Solano County Mental Health to conduct outreach.

Laurel Gardens Apartments continues to provide permanent affordable housing to 30 families who were formally homeless, mentally ill, or dually-diagnosed. These residents have case management onsite and access to multiple community resources to enhance their ability to maintain suitable housing. The City of Fairfield is also working with North Bay Housing Coalition (NBHC). NBHC is currently leasing a foreclosed home which was owned by the City's Successor Agency to house additional clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds will be used to pay for the salaries of on-call trained domestic violence employees who will provide 24 hour a day, 7 day a week shelter/housing and supportive services for victims of domestic violence. During the course of the fiscal year, the Lift3 Support Group staff will serve an estimated 125 clients.

The City also coordinates its services with those of the Solano County Department of Health and Social Services to administer its HCV Rental Assistance Programs (outreach, intake, eligibility verification, etc.). The City also coordinates its efforts and referrals to assist the homeless and persons about to become homeless.

The City of Fairfield Successor Agency owns the property utilized by Heather House Homeless and Transitional Shelter and the Lift3 Turning Point Domestic Violence Shelter. The City will continue to oversee these programs to ensure they meet the needs of homeless individuals and victims of domestic violence. Heather House is considered a high priority project by the City Council and continues to receive 30% of the CDBG Public Service grant under a non-competitive application. For FY 2015-2016, they are awarded \$31,617. Lift3 Turning Point Domestic Violence Shelter will receive \$10,539 in CDBG Public Service funds in FY 2015-2016.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HEATHER House is a 24-bed emergency shelter, with three transitional housing apartments (two bedrooms each). The Project seeks to provide temporary shelter, food, and intensive case management to the homeless. Clients are assisted with job and housing searches and receive life skills training (budgeting, parenting, nutrition, tenant rights and responsibilities, etc.) and are required to remain clean and sober during their 60-day stay. Clients maintain the shelter (chores, meal preparation, landscaping, and upkeep). Mandatory drug testing, breathalyzer, warrant, and Megan's law checks are required for everyone 16 years of age and older. Since there are no fees charged to clients while they are staying in the shelter, they must save 75% of all income, which will allow them to save enough money to move into their own home after their two-month stay. The program anticipates serving 124 clients this fiscal year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Archway Recovery Services is a live-in drug treatment facility that is designed to break the cycle of addiction and associated criminal behavior. A majority of the clients are parolees referred from the court system in lieu of imprisonment. This project will provide group and individual work-preparedness and job search services to residents and program participants. During the course of this fiscal year, Archway Recovery Services will assist 20 residents and program participants.

Discussion

The City of Fairfield supported the 160-person transitional housing shelter under development by Mission Solano. This \$11.4-million dollar development began construction in 2008. They operate a thrift store and have a used car donation program. The City provided technical assistance to apply for EHAPCD grant to partially fund the construction of their Bridge to Life Center.

Heather House Emergency and Transitional Homeless Shelter has been consistently funded by CDBG for over ten years. The Five-Year Consolidated Plan provides Heather House with 30% of the Public Service funds as an annual set-aside. Heather House is not currently required to compete for funding with other social services. The City provided technical assistance to apply for the state Emergency Housing and Assistance Program Capital Development (EHAPCD) grant to fund the purchase of three of the four buildings that comprise the shelter. The goal was to assist Heather House with asset building while maintain the long-term viability of an emergency shelter.

The major strength of the program delivery and coordination activities outlined above is all activities are closely and effectively coordinated. The major gaps in the delivery system are not caused by any weakness in the delivery structure, but rather by a lack of sufficient resources to address all of the City's need for services.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The biggest obstacle to meeting the needs of the underserved will be a considerable lack of public and private resources to fully address the priorities identified in this Consolidated Plan.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

When applicable, the City will implement a variety of methods to offset barriers to affordable housing.

- Negotiate with developers to set aside affordable units in new construction projects
- Encourage developers to create affordable housing projects
- Provide funding for down payment assistance to eligible households
- Offer financial and credit education programs to first-time homebuyers
- Reduce the cost of infrastructure improvements by applying CDBG funds
- Fee deferral and fee credit program is available to entice affordable housing development

Funding for these projects is limited to CDBG Entitlement award. Other funding sources, such as HOME and state housing programs are competitive and are assumed not available.

Discussion

The City of Fairfield will utilize several methods to remove or ameliorate the potential negative effects of public policies that might serve as barriers to affordable housing. Some development may be reduced through rehabilitation funding. Costs of infrastructure improvements in Target Area neighborhoods may be supported with the use of Community Development Block Grant funds and other federal and state funds.

AP-85 Other Actions – 91.220(k)

Introduction

Improve the quality of life in targeted areas in Fairfield for extremely low-, low- and moderate-income residents by reducing crime, supporting youth programs, increasing economic opportunities, and preserving/promoting life skill assistance programs for elderly or disabled residents, or increasing the stock of affordable housing units.

Actions planned to address obstacles to meeting underserved needs

- On April 14, 1998, the Fairfield Lead-Based Action Plan was adopted. This plan requires structures receiving program assistance from the Housing Authority, Rehabilitation Programs, and First-time Homebuyer's Assistance, or from the Redevelopment Agency receive a visual assessment, paint inspections, paint testing, and risk assessment for identification of lead-based paint hazards and the use of lead-safe work practices, interim controls, and abatement as prescribed procedures to reduce these hazards. The Housing Authority also provides a brochure on lead-based paint hazards to HCV landlords and tenants at the tenant briefing before the family leases a new unit. This written material is available to the public on request. The Housing Rehabilitation program requires that lead testing be part of the project evaluation for each approved loan or grant. In the past year, the housing inspectors did not find or require lead paint abatement as part of any housing rehabilitation project.

Actions planned to foster and maintain affordable housing

- Affordable Housing – Increase and maintain supply of well-managed affordable housing for extremely low-, low- and moderate-income households.
- Suitable Living Environments – Improve public facilities and services and create suitable living environments through targeted neighborhood revitalization.
- Economic Opportunities – Expand and maintain economic opportunities for extremely low, low or moderate-income households.

Actions planned to reduce lead-based paint hazards

- On April 14, 1998, the Fairfield Lead-Based Action Plan was adopted. This plan requires structures receiving program assistance from the Housing Authority, Rehabilitation Programs, and First-time Homebuyer's Assistance, or from the Redevelopment Agency receive a visual assessment, paint inspections, paint testing, and risk assessment for identification of lead-based paint hazards and the use of lead-safe work practices, interim controls, and abatement as prescribed procedures to reduce these hazards. The Housing Authority also provides a brochure on lead-based paint hazards to Section 8 landlords and tenants at the tenant briefing before the family leases a new unit. This written material is available to the public on request.

The Housing Rehabilitation program requires that lead testing be part of the project evaluation for each approved loan or grant. In the past year, the housing inspectors did not find or require lead paint abatement as part of any housing rehabilitation project.

Actions planned to reduce the number of poverty-level families

In the previous Five-Year Consolidated Plan, the City took a geographically focused approach to improving or solving our community problems by determining target areas as higher priority areas for federal funding. The intent is to continue this approach by concentrating services in the areas with the highest need to achieve the greatest benefit from limited local and federal financial resources.

To the extent possible, the City plans to reduce the number of households with incomes below the Federal poverty level through a combination of direct assistance and indirect benefit from neighborhood improvement activities. Investment within the CDBG target areas for Community Development will be allocated under the following Strategies:

Community Facilities and Services

- Drug prevention and intervention
- Homeless Services
- Youth Services
- Elderly/Disabled Services

Actions planned to develop institutional structure

The City of Fairfield Community Resources Department will take the lead role in implementing the housing and community development strategy over the next five years. The Community Resources Department is responsible for implementing the Federal Community Development Block Grant (CDBG) program, construction and rehabilitation of various affordable housing projects, several first time homebuyer loan programs, and the Fairfield Housing Authority, which administers the HCV Program. Grants will be awarded to subrecipients using the application process outlined in the Citizen Participation Plan.

The strength of the delivery system is that the work of the City, the Fairfield Housing Authority, the Fairfield Redevelopment Agency, and local non-profit and for profit entities are closely coordinated. Gaps in the delivery system are minimal and relate only to the lack of resources to implement needed activities or to expand programs rather than inadequate institutional capacity.

Actions planned to enhance coordination between public and private housing and social service agencies

Not applicable because the Fairfield Housing Authority does not administer or operate any Public Housing Projects.

Discussion

The City of Fairfield engages in ongoing internal coordination and coordination with other agencies to address affordable housing, homeless, and community development needs in the City and will continue this coordination going forward and in subsequent years.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	89,256
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	89,256

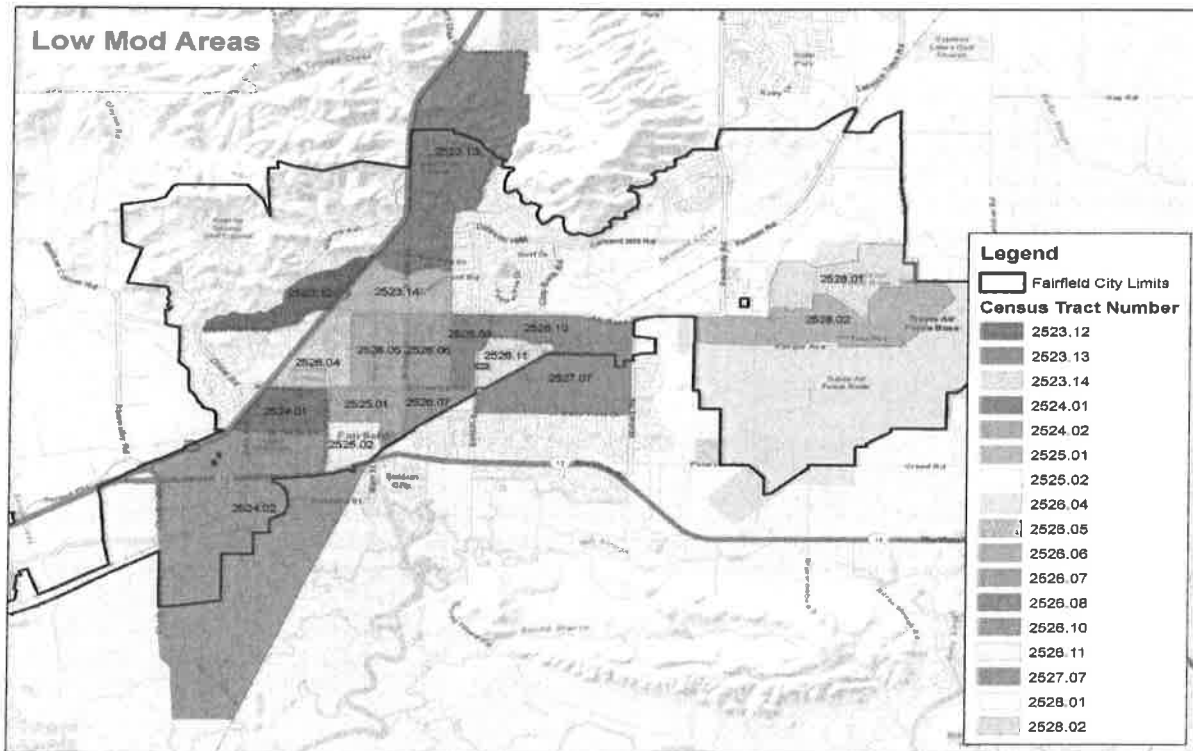
Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Grantee Unique Appendices

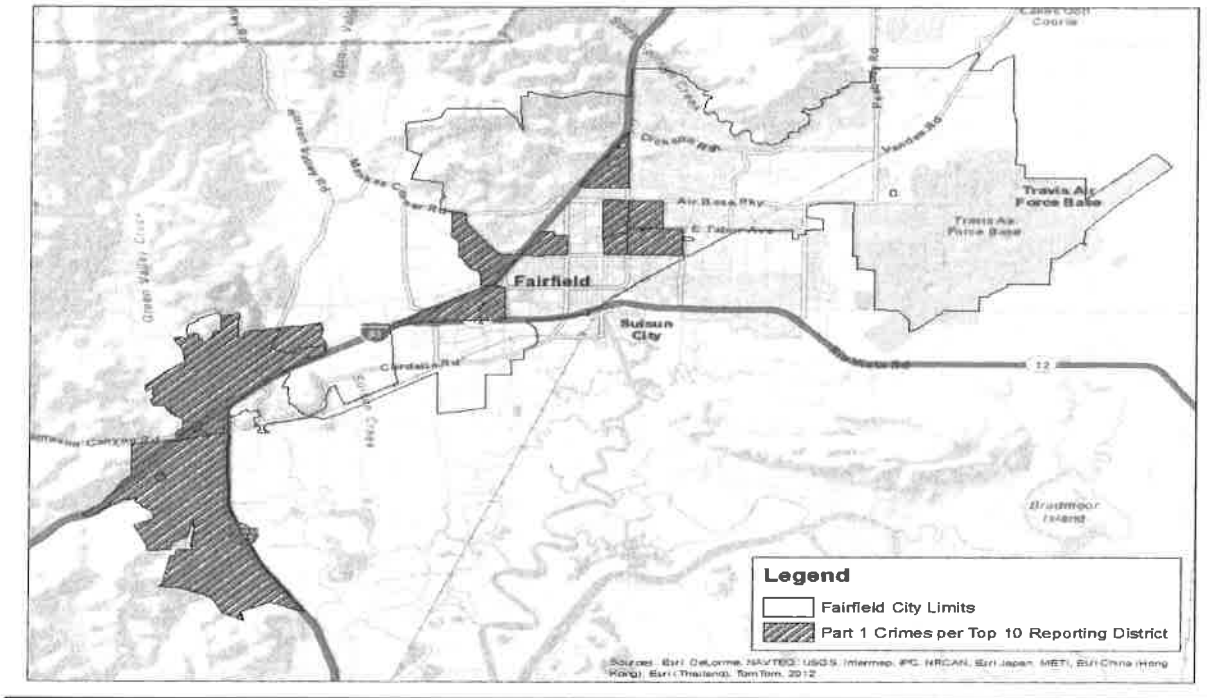
Appendix A

CDBG Income Eligible Census Tracts (2010 U.S. Census) -- Highlighted census tracts have more than 51% of the residents reporting income less than 80% of the median area income.



Appendix B

High Crime Census Tracts -- Areas highlighted below are the top 10 reporting districts with the highest average crime rate per capita from Part I crime statistics for 2012.



Appendix C

I-80 to I-80 Corridor -- This target area is the entire length of West Texas Street and North Texas Street. It is designated as a target area for CDBG funding to improve the overall economic conditions and increase affordable housing opportunities for low and moderate-income residents.

