



City of Fairfield

Capital Improvement Program

Project Status Report

Third Quarter 2021

City of Fairfield
Public Works | Engineering Division
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City of Fairfield - Public Works
Capital Improvement Program - Quarterly Report
October (Fall) 2021

Project Information					Project Manager/Inspector		Project Status						
Project Name	Department/ Program	Project Description	Fund	CIP Project #	Project Manager	Inspector	Current Phase	Design Budget	Construction Budget	Tentative/ Actual Bid Date	Tentative/ Actual Begin Const	Tentative/ Actual End Const	Next Phase
A. CONSTRUCTION - This section contains a list of all capital projects currently under construction or awarded by City Council													
Lee Bell Neighborhood Park Lighting Phase 5	Parks & Recreation	Pathway and parking lot lighting, loitering deterrent system, electrical equipment and devices and associated electrical infrastructure.	Parks (251)	251-99-307	Caroline Vedder	Doug Gilman	Construction	\$26,900	\$500,000	Q4 2019	Q2 2020	Q4 2021	Acceptance
Laurel Creek Community Park Sports Ball Field Lighting Improvements	Parks & Recreation	Sport field lighting improvements at Laurel Creek Park	Parks (251)	251-99-353	Caroline Vedder	Doug Gilman	Construction	\$50,000	\$650,000	Q4 2020	Q2 2021	Q4 2021	Acceptance
West Texas St Gateway Improvement Project	Public Works	Street Improvement Project at the Gateway of West Texas St. Improvements include a dedicated bus ramp, traffic signal improvements, landscaping, sidewalk improvements, etc.	Streets (252)	252-99-424	Phil Layoso	Matt Kett	Construction	\$1,096,000	\$4,492,000	Q4 2020	Q1 2021	Q4 2021	Acceptance
Rolling Hills Open Space Fence	Public Works	Removal and replacement of fence damaged by the LNU fire	Federal Grant	267-63-176	Phil Layoso	Aaron Gadow	Construction	N/A	\$161,040	Q2 2021	Q3 2021	Q4 2021	Acceptance
Nelson Hill Reservoir Mixing & Valve Replacement	Public Works	Passive mixing system (Tideflex) to turnover water and replacing end of service life valves	Water (462)	462-99-363	David Vong	Michael Pierce	Construction	\$94,060	\$2,697,369	Q2 2021	Q4 2021	Q4 2022	Acceptance
Rancho Solano and Paradise Valley Clubhouses Flooring and Painting Improvements	Public Works	Tile and Carpet Flooring Replacement at Rancho Solano Clubhouse. Carpet and vinyl flooring replacement with Painting Improvements at Paradise Valley Clubhouse.	Golf (471) Golf (472)	471-61-005 472-61-005	Caroline Vedder	Michael Pierce	Construction	\$21,800	\$287,000	Q2 2021	Q2 2021	Q1 2022	Acceptance
Gateway Median Island Modification Project	Public Works	Replacement of existing left-turn pocket with concrete median and landscaping on Gateway Blvd	Streets (252)	252-99-375	Caroline Vedder	Aaron Gadow	Construction	\$44,591	\$165,000	Q3 2021	Q4 2021	Q1 2022	Acceptance
B. DESIGN - This section contains a list of all capital projects under design or planned for design													
Waterman Blvd AC Sidewalk Replacement	Public Works	Replace AC with concrete sidewalk on Waterman Design is from Olive Dr to Veista Del Rancho	District (082) Streets (252)	252-99-352	David Vong	TBD	Design Development	\$60,000 (portion)	\$200,000 (portion)	Q4 2021	Q1 2021	Q3 2022	Bid/Award
Rancho Solano Median Improvements/Waterman Blvd AC Sidewalk Replacement	Public Works	Safety enhancements at RS gate entrances to prevent wrongway entry	District (082) Streets (252)	252-99-392	David Vong	TBD	Design Development	\$60,000 (portion)	\$200,000 (portion)	Q4 2021	Q1 2021	Q3 2022	Bid/Award
CDBG Sidewalk Gap Closure	Public Works	New sidewalk and ADA ramps (Ohio, Great Jones, Madison)	CDBG/ Streets (252)	252-99-441	David Vong	TBD	Design Development	\$55,000	\$153,000	Q4 2021	Q1 2022	Q3 2022	Bid/Award
Temporary Fire Station 39	Fire Department	Construction of a temporary Fire Station 39 at NBR Water Treatment Facility - includes civil site improvements, living quarters and carport structure	Public Buildings (254)	254-99-344	Phil Layoso	TBD	PS&E	TBD	TBD	Q4 2021	Q1 2022	Q2 2022	Bid/Award
Waterman WTP Ozone Improvements	Public Works	Replace LOX storage tank, ozone generator PSU, and cooling water system modifications	Water (462)	462-99-362	David Vong	TBD	Design Development	\$150,000	\$3,850,000	Q4 2021	Q1 2022	Q4 2022	Bid/Award
North Texas Street Water Main Replacement & Overlay	Public Works	Replace existing water main/laterals from Travis to ABP, install interconnect, fiber conduits, ADA ramps, overlay	Streets (252) Water (462)	462-99-366/ 252-99-521	David Vong	TBD	Bid/Award	TBD	TBD	Q4 2021	Q1 2022	Q4 2022	Construction
Paradise Valley Golf Course Parking Lot Improvements	Public Works	Parking lot pedestrian improvements at Paradise Valley Golf Course	Golf (472)	472-99-372	Jason Riley	TBD	PS&E	N/A	N/A	Q4 2021	Q1 2022	Q2 2022	Bid/Award
Allan Witt Phase 3	Parks & Recreation	Phase 3 includes and all inclusive play area, Parking Lot, Restroom, and Shade Structure/Picnic Area	Parks (251)	251-99-306	Caroline Vedder	TBD	PS&E	\$1,406,341	\$4,000,000	Q1 2022	Q2 2022	Q2 2023	Bid/Award

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FF/VV Train Station and Parking Lot	Public Works	Train Station secondary parking lot design.	Quick Strike Grant/ Streets (252)	252-99-364	David Vong	TBD	PS&E	\$140,000	\$1,900,000	Q1 2022	Q3 2022	Q3 2023	Construction
2021 Pavement Maintenance Project	Public Works	Cape seal Travis, ABP, Fulton-Fermi-Watt, NBR and Community Center/ Union Shop Parking Lot	Streets (252)	252-99-499	David Vong	TBD	Bid/Award	\$100,000	\$3,630,000	Q1 2022	Q2 2022	Q4 2022	Construction
East Tabor SR2S	Public Works	Federally Funded Project - installation of sidewalk along East Tabor Ave and widening sidewalk near tolenas school	Federal Grant/Streets (252)	252-99-507	Phil Layoso	TBD	PS&E	\$439,000	\$1,566,000	Q1 2022	Q2 2022	Q4 2022	Bid/Award
Grange Middle School SR2S	Public Works	Federally Funded Project - traffic safety improvement and pavement rehabilitation project on East Tabor Ave and Sunset Ave	Federal Grant/Streets (252)	252-99-512	Phil Layoso	TBD	PS&E	\$329,000	\$2,620,000	Q2 2022	Q3 2022	Q1 2023	Bid/Award
HSIP Cycle 9 Ped Crossing Enhancements	Public Works	Install Hawk pedestrian traffic control at: N Texas/Oak, Penn/Empire, N Texas/ Wisconsin, Travis/Phoenix, Travis/Clay	Federal Grant/Streets (252)	252-99-516	David Vong	TBD	PS&E	\$260,000	\$1,362,000	Q2 2022	Q3 2022	Q1 2023	Bid/Award
West Texas Relief Sewer	Public Works	Construct relief sewer on 5th Street from Empire Street to West Texas Street	Sewer (255)	255-99-311	Ryan Panganiban	TBD	PS&E	\$600,000	\$2,641,000	Q2 2022	Q3 2022	Q2 2023	Bid/Award
Linear Park Node 4A	Parks & Recreation	Construction of new roughly 5,000 SF Neighborhood Center with parking lot.	Parks (251)	251-99-378	Caroline Vedder	TBD	Conceptual Design	\$1,407,010	\$8,900,000	Q3 2022	Q4 2022	Q4 2023	Design Development
Adaptive Traffic Signal Project	Public Works	Federally Funded Project-installation of adaptive traffic signal control technology at 14 traffic signalized intersections	Federal Grant/Streets (252)	252-99-514	Phil Layoso	TBD	PS&E	\$412,000	\$2,192,000	Q3 2022	Q4 2022	Q3 2023	Bid/Award
Waterman Highlift Pump & Power	Public Works	Electrical upgrades and highlift pump replacement	Water (462)	462-99-361	David Vong	TBD	Design Development	TBD	\$6,500,000	Q3 2022	Q4 2022	Q2 2022	PS&E
Fire Station 36	Fire Department	Construction of new Fire Station 36	Public Buildings (254)	254-99-345	Jason Riley	TBD	Conceptual Design	\$630,000	\$8,630,000	Q1 2023	Q2 2023	Q1 2025	Design Development
Cadenasso Reconstruction	Public Works	Full road reconstruction to facilitate bus loads from FTC	Federal Grant/Streets (252)	TBD	David Vong	TBD	Design Development	TBD	TBD	Q1 2023	Q2 2023	TBD	PS&E
HSIP Guard Rail Project	Public Works	Federally Funded Project - installation of guardrails at 25 locations all throughout the City of Fairfield	Federal Grant/Streets (252)	252-99-515	Phil Layoso	TBD	PS&E	\$180,000	\$656,000	Q2 2023	Q4 2023	Q1 2024	PS&E
Heart of Fairfield Rule 20A Undergrounding	Public Works	Underground portions of existing overhead utility lines in the Heart	Rule 20A Credits (252-99-518)	252-99-518	David Vong	TBD	Design Development	\$608,000	\$5,736,000	Q3 2023	Q1 2024	Q4 2024	PS&E
Fire Station 39	Fire Department	Construct new Fire Station 39 on Peabody Road	Public Buildings (254)	254-99-344	Ryan Panganiban	TBD	ROW	\$1,865,000	\$11,855,000	Q2 2024	Q3 2025	Q4 2026	Design Development
Allan Witt Phase 4	Parks & Recreation	Phase 4 includes softball fields (300'), typ., softball field (225'), Parking lot, Fitness Course/Senior fitness, Fitness track loop, Sand Volleyball, Park Road Extensions	Parks(251)	251-99-306	Caroline Vedder	TBD	Scoping/ Planning	\$520,000	\$11,100,000	TBD	TBD	TBD	Design Development

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Lee Bell Neighborhood Park Ball Field Lighting	Parks & Recreation	Upgrade and replace the sports field lighting at Lee Bell Neighborhood Park.	Parks (251)	251-99-307	Caroline Vedder	TBD	Design Development	\$75,000	TBD	TBD	TBD	TBD	PS&E
Lee Bell Neighborhood Park Pathway Improvements	Parks & Recreation	Construction of a new 10-foot wide all-weather (i.e. concrete) pathway within the Park.	Parks (251)	251-99-307	Caroline Vedder	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Design Development
Mankas Neighborhood Park Lighting Phase 6	Parks & Recreation	Pathway and parking lot lighting, loitering deterrent system, electrical equipment and devices and associated electrical infrastructure. Construction of a new 10-foot wide all-weather (i.e. concrete) pathway within the Park.	Parks (251)	251-99-350	Caroline Vedder	TBD	Scoping/ Planning	\$70,000	\$978,000	TBD	TBD	TBD	Design Development
Laurel Creek Park Restroom Relocation	Parks & Recreation	Relocate pre-fab restroom building	Parks (251)	251-99-353	Caroline Vedder	TBD	Scoping/ Planning	\$50,000	\$430,000	TBD	TBD	TBD	Design Development
Veterans Memorial Park	Parks & Recreation	Grading of earthen berm and construction of new retaining walls. Installation of new fitness equipment.	Parks (251)	251-99-375	Caroline Vedder	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Design Development
FTC Expansion and Access Improvement Project	Public Works	Construct parking structure to replace existing surface parking lot	Streets (252)	252-99-357	Jason Riley	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design
Fairfield /Vacaville Train Station Building	Public Works	95% design of future train station building	Streets (252)	252-99-364	David Vong	TBD	Design Development	TBD	TBD	TBD	TBD	TBD	PS&E
PD Training Facility Roof	Police Department	Restore the Police Training Facility Roof	Public Buildings (254)	254-99-322	Caroline Vedder	TBD	Design Development	TBD	TBD	Q1 2022	Q2 2022	Q3 2022	Bid/Award
Fire Station 35 Repair/Maintenance	Fire Department	Remodel/expansion to house a second crew	Public Buildings (254)	254-99-330	TBD	TBD	Scoping/ Planning	N/A	\$250,000	TBD	TBD	TBD	Design Development
Police Department Underground Storage Tank Replacement	Police Department	Regulatory requirements to replace/remediate Underground Storage Tank (UST)	Public Buildings (254)	254-99-333	Caroline Vedder	TBD	Scoping/ Planning	\$20,000	\$200,000	TBD	TBD	TBD	Design Development
Police Department Expansion	Police Department	Construction of a 12,000sf addition and tenant improvements at the existing Police Department.	Public Buildings (254)	254-99-333	Ryan Panganiban	TBD	Scoping/ Planning	\$1,500,000	\$21,200,000	TBD	TBD	TBD	Design Development
Central Utility Plant Modernization	Public Works	Upgrade of Civic Center Complex Central Utility Plant	Public Buildings (254)	254-99-346	Ryan Panganiban	TBD	Scoping/ Planning	TBD	\$3,000,000	TBD	TBD	TBD	Design Development
WestNet Fire Station Alarm System	Fire Department	Procurement of WestNet Alarm System for specialized IT/Fire Equipment (Existing Fire Stations)	Public Buildings (254)	254-99-XX4	David Vong	TBD	Scoping/ Planning	N/A	\$2,500,000	TBD	TBD	TBD	Construction
Broadband Infrastructure	Public Works	Construct fiber backbone network	Public Buildings (254)	254-99-XX5	Jason Riley	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Design Development
FF/VV TS South Portal Class I Path to Travis AFB	Public Works	Bike/Ped path from the train station south portal to Travis AFB/Parker Road	Federal Grant/285	285-99-203-6119	David Vong	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Design Development

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Corporation Yard Electrification Project	Public Works	Planning and Design of infrastructure improvements at the Corp Yard to charge electric buses	Transit (451)	451-76-116	Phil Layoso	TBD	Design Development	TBD	TBD	TBD	TBD	TBD	PS&E
West Texas Water Main Replacement	Public Works	Replacement of 12" water main in West Texas Street	Water (462)	462-99-XX4	David Vong	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design
Fire Station 40 Improvements	Fire Department	Modifications to the existing station to accommodate the new fire truck	TBD	TBD	Ryan Panganiban	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design
NBR Boiler and Chiller Replacement	Public Works	Replacement of boiler and Chiller at NBR	TBD	TBD	Phil Layoso	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Design Development
Aquatics Center Assessment	Parks & Recreation	Conduct total facility assessment of the Aquatics Center	TBD	TBD	Caroline Vedder	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design
Allan Witt Aquatics Center Concession Stand Remodel	Parks & Recreation	TBD	Parks (251)	TBD	Caroline Vedder	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design
Heart of Fairfield Downtown Circulation Modeling/Study	Heart of Fairfield	Modeling of proposed traffic circulation improvements within the downtown area	TBD	TBD	Phil Layoso	TBD	Scoping/ Planning	TBD	TBD	TBD	TBD	TBD	Conceptual Design